

CAPITAL BOND PLANNING COMMITTEE: ROLE & PURPOSE DESCRIPTION		
Title:	Capital Bond Planning Committee (CBPC)	
Interfaces:	Internal: Superintendent, cabinet, staff, students External: Community members	
Composition:	Members representing community, students, and district staff from throughout the district.	
Staff Support:	Staff from Facilities & Operations; Academics; Teaching & Learning, Special Services; and Finance & Business Services	
Scope of Work	Description of Tasks	Deliverables
Develop a recommendation to the superintendent describing the scope, size and timing of a capital bond proposal to be placed before district voters.	<p>Consider in some manner the key themes raised by the community over the last several months as well as community input and feedback on the proposed Committee recommendation.</p> <p>Consider the need for new classrooms and property to house current and future students, particularly at the elementary level.</p> <p>Consider the need to modernize schools based on age as well as condition, and the need to replace or upgrade building systems such as HVAC, roofing, flooring, plumbing and electrical.</p> <p>Consider the need to upgrade existing buildings to accommodate new or enhanced educational programs.</p> <p>Consider the need to improve safety and security in district facilities to better protect staff and students.</p> <p>Consider the need to provide new, enhanced, and replacement technology infrastructure and equipment for instruction and support operations.</p> <p>Consider the variables affecting future tax rates, the difficulties in predicting future tax rates, and the sensitivity of the community towards increasing tax rates.</p>	This recommendation will be completed by June 24, 2025, and will be provided to the school board for its consideration and development of a potential bond proposal in 2026.

Authority:	Advisory to Superintendent
Accountability:	Reports to Chief Operating Officer
Approvals:	Advisory only

Revised: 1/23/2025